RÉGIMEN ESTATAL DE PROTECCIÓN SOCIAL EN SALUD EN CAMPECHE

CUARTO TRIMESTRE 2019

Entidad	Municipio	Tipo de Registro	Ciclo de Recurso	Tipo de Recurso	Clave Ramo	Modalidad	Pograma presupuestario	Programa Fondo Convenio - Especifico	Dependencia Ejecutora	Rendimiento Financiero	Reintegro	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado(Ministrado)	Devengado	Ejercido	Pagado	Contratos	Proyectos	Observaciones
4	2	1	2019	2	12	U	5		REPSS	3189356.69		1	122	167735378.2	133600445.8	133600445.8	133600445.8	133600445.8	129485727.9	129485727.9		Los rendimientos financieros estan conformados por $85,383.63 de los recursos de la Cuota Social y Aportación Solidaria Federal 2019, ademas de $3,094,847.80 intereses por la cuenta constituida por el Régimen Estatal de Protección Social en Salud (REPSS) en la Tesorería de la Federación y $9,125.15 de intereses generados por la Secretaría de Finanzas.
												1	211	1783448.37	990341.77	990341.77	990341.77	990341.77	709671.8	709671.8		
												1	214	1748062.53	1128688.79	1128688.79	1128688.79	1128688.79	873018.79	873018.79		
												1	216	1369205.07	601611.68	601611.68	601611.68	601611.68	436189.53	436189.53		
												1	221	600558.51	843102.95	843102.95	843102.95	843102.95	843102.95	843102.95		
												1	223	407041.2	0	0	0	0	0	0		
												1	242	1407041.2	615.15	615.15	615.15	615.15	615.15	615.15		
												1	243	122728.12	17409.74	17409.74	17409.74	17409.74	17409.74	17409.74		
												1	246	1250000	249412.9	249412.9	249412.9	249412.9	200160.81	200160.81		
												1	247	1250000	119447.71	119447.71	119447.71	119447.71	18424.03	18424.03		
												1	248	1500000	333087	333087	333087	333087	177749.04	177749.04		
												1	249	1607065.19	422482.75	422482.75	422482.75	422482.75	371895.94	371895.94		
												1	251	1871610.48	1090080.74	1090080.74	1090080.74	1090080.74	1090080.74	1090080.74		
												1	253	88600195.27	108060891.4	42327482.23	108060891.4	108060891.4	42327482.23	42327482.23		El comprometido de Medicamentos incluye la Compra consilidada realizada por la CNPSS por un monto de $51,796,741.79 y $13,936,667.40 que corresponden a Vacunas del Programa SIAFFASPE
												1	254	35807089.19	33602463.66	11419641.35	33602463.66	33602463.66	11419641.35	11419641.35		El comprometido de Suministros Médicos Incluye $12,475,145.31 de la Compra consolidada realizada por la CNPSS y $9,707,677.00 del programa SIAFFASPE
												1	255	11383177.71	143131.91	143131.91	143131.91	143131.91	143131.91	143131.91		
												1	259	6810149.35	571938	571938	571938	571938	571938	571938		
												1	261	4043785.43	3373100	3373100	3373100	3373100	3373100	3373100		
												1	271	370382.76	2208918.4	2208918.4	2208918.4	2208918.4	2208918.4	2208918.4		
												1	272	55000	13805.9	13805.9	13805.9	13805.9	13805.9	13805.9		
												1	275	10063875.72	4698551.46	4698551.46	4698551.46	4698551.46	785249.82	785249.82		
												1	291	354184.81	281197.95	281197.95	281197.95	281197.95	237998.23	237998.23		
												1	292	268913.28	6032	6032	6032	6032	6032	6032		
												1	293	4176	3561.2	3561.2	3561.2	3561.2	3561.2	3561.2		
												1	294	113506.73	177434.98	177434.98	177434.98	177434.98	177434.98	177434.98		
												1	295	324236.26	417971.51	417971.51	417971.51	417971.51	261227.67	261227.67		
												1	296	722169.95	663247.03	663247.03	663247.03	663247.03	660811.03	660811.03		
												1	298	51050.44	91605.47	91605.47	91605.47	91605.47	90659.8	90659.8		
												1	311	14807131	7235915	7235915	7235915	7235915	7235915	7235915		
												1	313	3331.23	0	0	0	0	0	0		
												1	314	58217.75	0	0	0	0	0	0		
												1	316	231026.2	0	0	0	0	0	0		
												1	318	47639.14	42575.48	42575.48	42575.48	42575.48	42575.48	42575.48		
												1	322	1621455.6	0	0	0	0	0	0		
												1	323	348409.76	468809.63	468809.63	468809.63	468809.63	468809.63	468809.63		
												1	325	0	3100.76	3100.76	3100.76	3100.76	3100.76	3100.76		
												1	326	172346.88	2549831.82	2549831.82	2549831.82	2549831.82	1276655.91	1276655.91		
												1	331	313400	121220	121220	121220	121220	121220	121220		
												1	333	240120	0	0	0	0	0	0		

											1	334	908234.25	0	0	0	0	0	0		
											1	336	3057907.61	2763191.33	2763191.33	2763191.33	2763191.33	2668071.33	2668071.33		
											1	338	317376	657372	657372	657372	657372	513996	513996		
											1	339	52749217.71	69018772.87	69018772.87	69018772.87	69018772.87	50485946.35	50485946.35		
											1	345	144444.03	59046.62	59046.62	59046.62	59046.62	59046.62	59046.62		
											1	347	15085945.42	4073329.48	4073329.48	4073329.48	4073329.48	4073329.48	4073329.48		
											1	351	0	3595138.97	3595138.97	3595138.97	3595138.97	509062.61	509062.61		
											1	352	23128.8	39875.93	39875.93	39875.93	39875.93	33176	33176		
											1	353	25984	15550	15550	15550	15550	15550	15550		
											1	354	568400	8421433.79	8421433.79	8421433.79	8421433.79	765655.16	765655.16		
											1	355	806552.84	344431.4	344431.4	344431.4	344431.4	312160.2	312160.2		
											1	357	16638923.52	9228189.95	9228189.95	9228189.95	9228189.95	6707970.95	6707970.95		
											1	358	15417952.42	4999274.19	4999274.19	4999274.19	4999274.19	4171976.69	4171976.69		
											1	359	812637.96	1724286.66	1724286.66	1724286.66	1724286.66	1103703.11	1103703.11		
											1	371	402037.55	286470.22	286470.22	286470.22	286470.22	286470.22	286470.22		
											1	372	25816	0	0	0	0	0	0		
											1	375	3631217.04	0	0	0	0	0	0		
											1	379	2503475	708468.89	708468.89	708468.89	708468.89	708468.89	708468.89		
											1	383	10440	0	0	0	0	0	0		
											1	392	93554	0	0	0	0	0	0		
											2	511	1957192.78	753396.95	753396.95	753396.95	753396.95	655658.13	655658.13		
											2	515	667839.73	330427.2	330427.2	330427.2	330427.2	330427.2	330427.2		
											2	519	63895.75	88964	88964	88964	88964	81490	81490		
											2	521	35000	0	0	0	0	0	0		
											2	531	1737949.06	39137422.1	39137422.1	39137422.1	39137422.1	63278	63278		
											2	532	0	502218.98	502218.98	502218.98	502218.98	49999.94	49999.94		
											2	541	0	1734200	1734200	1734200	1734200	1734200	1734200		
											2	561	0	0	0	0	0	0	0		
											2	562	0	100850.4	100850.4	100850.4	100850.4	100850.4	100850.4		
											2	565	4060	0	0	0	0	0	0		
											2	566		372871.56	372871.56	372871.56	372871.56	0	0		
											2	591	1084449.16	71204.01	71204.01	71204.01	71204.01	71204.01	71204.01		